

**City of Galena Park  
Fiscal Year 2025-2026  
Proposed Budget  
Cover Page**

This budget will raise more revenue from property taxes than last year's budget by an amount of \$60,903, which is a 0.70 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$61,071.

# CITY OF GALENA PARK

## 2025 - 2026 PROPOSED BUDGET

**PROPOSED  
2025 - 2026**

TOTAL WATER, GENERAL AND DEBT REVENUE INCOME

**\$15,935,063**

**DEPARTMENT EXPENDITURES**

GENERAL ADMINISTRATION (GENERAL FUND)	<b>\$3,636,969</b>
HUMANE	<b>\$158,128</b>
FIRE	<b>\$328,250</b>
E.M.S.	<b>\$1,675,623</b>
FIRE MARSHAL	<b>\$47,056</b>
RECREATION	<b>\$997,373</b>
EMRCY MNGMT / ECON. DVMPPT	<b>\$26,500</b>
POLICE	<b>\$2,556,183</b>
COURT	<b>\$72,220</b>
TRAFFIC	<b>\$30,000</b>
STREET & DRAINAGE	<b>\$578,498</b>
GROUNDS MAINTENANCE	<b>\$404,942</b>
SANITATION	<b>\$1,544,394</b>
MAYOR & COUNCIL (GENERAL FUND)	<b>\$48,443</b>
GENERAL ADMINISTRATION (WATER FUND)	<b>\$366,972</b>
WATER	<b>\$2,232,761</b>
WASTEWATER	<b>\$858,470</b>
MAYOR & COUNCIL (WATER FUND)	<b>\$6,187</b>
BOND RETIREMENT (DEBT SERVICE)	<b>\$344,025</b>

TOTAL WATER, GENERAL AND DEBT SERVICE EXPENDITURES

**\$15,912,993**

INCOME LESS EXPENDITURES

**\$22,070**